|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ ΚΑΥΣΙΜΩΝ ΕΤΟΥΣ 2022-23 | | | | | | | | | | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |
|  | | **ΠΕΤΡΕΛΑΙΟ ΚΙΝΗΣΗΣ** | | | |  | **ΒΕΝΖΙΝΗ ΑΜΟΛΥΒΔΗ** | | | |  | **ΣΥΝΟΛΟ ΚΑΥΣΙΜΩΝ** | | | |  |  |  |
| **ΚΩΔΙΚΟΣ ΑΡΙΘΜΟΣ** | | **Λίτρα** | | **Δαπάνη**  **( €/λιτ)** | |  | **Λίτρα** | | **Δαπάνη**  **( €/λιτ)** | |  | **Λίτρα** | | **Δαπάνη (€)** | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **10-6641.019** | | 10.000 | |  | |  | 0 | |  | |  | 10.000 | |  | | 24% |  |  |
| **15-6641.012** | | 0 | |  | |  | 7.000 | |  | |  | 7.000 | |  | | 24% |  |  |
| **20-6641.022** | | 300.000 | |  | |  | 1.000 | |  | |  | 301.000 | |  | | 24% |  |  |
| **30-6641.013** | | 30.000 | |  | |  | 8.000 | |  | |  | 38.000 | |  | | 24% |  |  |
| **35-6641.013** | | 25.000 | |  | |  | 3.000 | |  | |  | 28.,000 | |  | | 24% |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***ΣΥΝΟΛΟ*** | | *365.000* | |  | |  | *19.000* | |  | |  | *384.000* | |  | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **ΦΠΑ24%** |  | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **ΣΥΝΟΛΟ** |  | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | |

ΑΠΑΙΤΟΥΜΕΝΗ ΠΟΣΟΤΗΤΑ ΕΛΑΙΟΛΙΠΑΝΤΙΚΩΝ / ΕΝΙΣΧΥΤΙΚΟΥ ΠΕΤΕΛΑΙΟΥ / ΥΓΡΑ ΦΡΕΝΩΝ (ΣΕ ΛΙΤΡΑ) ΓΙΑ ΤΑ ΟΧΗΜΑΤΑ ΤΟΥ ΔΗΜΟΥ ΣΑΛΑΜΙΝΟΣ ΕΩΣ 31/12/2023

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ΕΙΔΗ ΕΛΑΙΟΛΙΠΑΝΤΙΚΩΝ/ΕΝΙΣΧΥΤΙΚΟΥ**  **ΠΕΤΕΛΑΙΟΥ/ΥΓΡΑ ΦΡΕΝΩΝ** |  | **10-6641.020** | |  | **15-6641.013** | |  | **20-6641.023** | |  | **30-6641.014** | |
| **ΛΙΤΡΑ** | **ΔΑΠΑΝΗ** | **ΛΙΤΡΑ** | **ΔΑΠΑΝΗ** | **ΛΙΤΡΑ** | **ΔΑΠΑΝΗ** |  | **ΛΙΤΡΑ** | **ΔΑΠΑΝΗ** |

|  |  |
| --- | --- |
| **35-6641.014** | |
| **ΛΙΤΡΑ** | **ΔΑΠΑΝΗ** |

|  |  |
| --- | --- |
| **ΣΥΝΟΛΟ** | |
| **ΛΙΤΡΩΝ** | **ΔΑΠΑΝΩΝ** |

|  |  |  |
| --- | --- | --- |
| ΛΙΠΑΝΤΙΚΟ 20-50W [ €/ΛΙΤ.] | 0 | 0.00 |
| ΛΙΠΑΝΤΙΚΟ 10 - 40W [ €/ΛΙΤ.] | 0 | 0.00 |
| ΛΙΠΑΝΤΙΚΟ ATF [ €/ΛΙΤ.] | 0 | 0.00 |
| ΛΙΠΑΝΤΙΚΟ 10W ΤΙΜΟΝΙΟΥ [ €/ΛΙΤ.] | 0 | 0.00 |
| ΥΔΡΑΥΛΙΚΟ ΛΙΠΑΝΤΙΚΟ SAE 140 API CL-1 [ €/ΛΙΤ.] | 0 | 0.00 |
| ΥΔΡΑΥΛΙΚΟ ΛΙΠΑΝΤΙΚΟ ISO 68 [ €/ΛΙΤ.] | 149 |  |
| ΥΔΡΑΥΛΙΚΟ ΛΙΠΑΝΤΙΚΟ ISO 46 DIN 51524 PART2 HLP  [ €/ΛΙΤ.] | 0 | 0.00 |
| ΥΔΡΑΥΛΙΚΟ ΛΙΠΑΝΤΙΚΟ ISO 32 [ €/ΛΙΤ.] | 0 | 0.00 |
| ΥΓΡΑ ΦΡΕΝΩΝ [1Lt] [ €/ΛΙΤ.] | 0 | 0.00 |
| ΕΝΙΣΧΥΤΙΚΟ ΠΕΤΡΕΛΑΙΟΥ ADBLOU [ €/ΛΙΤ.] | 0 | 0.00 |
| ΨΥΚΤΙΚΟ ΥΓΡΟ ΠΑΡΑΦΛΟΥ G12 [ €/ΛΙΤ.] | 0 | 0.00 |
| ΒΑΛΒΟΛΙΝΕΣ 75/90 [ €/ΛΙΤ.] | 0 | 0.00 |
| ΒΑΛΒΟΛΙΝΕΣ 85/140 [ €/ΛΙΤ.] | 0 | 0.00 |
| ΓΡΑΣΣΟ ΑΣΒΕΣΤΙΟΥ NLGI 2 [ €/ΛΙΤ.] | 0 | 0.00 |
| ΓΡΑΣΣΟ ΛΙΘΙΟΥ NLGI 2 [ €/ΛΙΤ.] | 0 | 0.00 |

|  |  |
| --- | --- |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |
| 416 |  |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |
| 210 |  |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |

|  |  |  |  |
| --- | --- | --- | --- |
| 1.040 |  | 0 | 0.00 |
| 1.248 |  | 208 |  |
| 208 |  | 0 | 0.00 |
| 208 |  | 0 | 0.00 |
| 40 |  | 0 | 0.00 |
| 4.011 |  | 624 |  |
| 624 |  | 0 | 0.00 |
| 1.248 |  | 0 | 0.00 |
| 24 |  | 24 |  |
| 840 |  | 420 |  |
| 624 |  | 0 | 0.00 |
| 208 |  | 208 |  |
| 208 |  | 0 | 0.00 |
| 180 |  | 0 | 0.00 |
| 20 |  | 0 | 0.00 |

|  |  |
| --- | --- |
| 0 | 0.00 |
| 208 |  |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |
| 624 |  |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |
| 210 |  |
| 0 | 0.00 |
| 208 |  |
| 0 | 0.00 |
| 0 | 0.00 |
| 0 | 0.00 |

|  |  |
| --- | --- |
| 1.040 |  |
| 1.664 |  |
| 208 |  |
| 208 |  |
| 40 |  |
| 5.824 |  |
| 624 |  |
| 1.248 |  |
| 48 |  |
| 1.680 |  |
| 624 |  |
| 624 |  |
| 208 |  |
| 180 |  |
| 20 |  |

**ΜΕ ΦΠΑ 24%**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 149 |  |  | 626 |  |  | 10.731 |  |  | 1.484 |  |  | 1,250 |  |  | 14.240 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | φπα24% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**ΣΗΜ.**

Στα Λάδι (SAE10W-40, ISO 68, ATF) & Βαλβολίνη (75w-90), ένα βαρέλι περιέχει 208 lit Στο ADBLUE, ένα βαρέλι περιέχει 210 lit.

ΠΕΤΡΕΛΑΙΟ ΘΕΡΜΑΝΣΗΣ

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ΚΩΔΙΚΟΣ ΑΡΙΘΜΟΣ 10-6641.003** | | **Λίτρα** | | **Δαπάνη( €/λιτ) ΜΕ ΦΠΑ** | |
|  | |  | 4.000 |  |  |
|  |  |  |  | **ΦΠΑ24%** |  |
|  |  |  |  | ΣΥΝΟΛΟ |  |
|  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***ΔΛΤΣ 2022 2023*** | | | | | | | | | | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |
|  | | **ΠΕΤΡΕΛΑΙΟ ΚΙΝΗΣΗΣ** | | | |  | **ΒΕΝΖΙΝΗ ΑΜΟΛΥΒΔΗ** | | | |  | **ΣΥΝΟΛΟ ΚΑΥΣΙΜΩΝ** | | | |  |  |  |
| **ΚΩΔΙΚΟΣ ΑΡΙΘΜΟΣ** | | **Λίτρα** | | **Δαπάνη**  **( €/λιτ)** | |  | **Λίτρα** | | **Δαπάνη**  **( €/λιτ)** | |  | **Λίτρα** | | **Δαπάνη (€)** | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **20-6641.000** | | 4.000 | |  | |  | 1.500 | |  | |  | 5.500 | |  | | 24% |  |  |
|  | |  | |  | |  |  | |  | |  |  | |  | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **ΦΠΑ24%** |  | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **ΣΥΝΟΛΟ** |  | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | |

ΠΕΤΡΕΛΑΙΟ ΘΕΡΜΑΝΣΗΣ ( Α ΒΑΘΜΙΑ)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ΚΩΔΙΚΟΣ ΑΡΙΘΜΟΣ** | | **Λίτρα** | | **Δαπάνη**  **( €/λιτ)ΜΕ ΦΠΑ** | |
|  | | Α΄ ΕΠΙΤΡΟΠΗ | 40.000 |  |  |
|  |  |  |  | **ΦΠΑ24%** |  |
|  |  |  |  | ΣΥΝΟΛΟ |  |
|  |  |  |  |  |  |

**10-6641.003**

ΠΕΤΡΕΛΑΙΟ ΘΕΡΜΑΝΣΗΣ (Β ΒΑΘΜΙΑ)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ΚΩΔΙΚΟΣ ΑΡΙΘΜΟΣ** | | **Λίτρα** | | **Δαπάνη ( €/λιτ)ΜΕ ΦΠΑ** | |
|  | | Β΄ ΕΠΙΤΡΟΠΗ | 30.000 |  |  |
|  |  |  |  | **ΦΠΑ24%** |  |
|  |  |  |  | ΣΥΝΟΛΟ |  |
|  |  |  |  |  |  |

ΣΥΝΟΛΟ ΓΕΝΙΚΟΥ ΠΡΟΫΠΟΛΟΓΙΣΜΟΥ ΜΕΛΕΤΗΣ : **€ συμπεριλαμβανομένου του Φ.Π.Α.**

**Ο ΠΡΟΣΦΕΡΩΝ**